

2011-2012 BUDGET RECAPITULATION

2011-2012 GENERAL FUND REVENUE BUDGET	\$	5,301,856
2011-2012 GENERAL FUND ANTICIPATED RECEIPTS	\$	536,217
LOCAL GENERAL FUND TAX LEVY	\$	4,765,639

EQUALIZED VALUATION OF THE SCHOOL DISTRICT \$ 1,051,753,490
(VALUATION CERTIFIED AS OF OCTOBER 2010)

GENERAL FUND TAX LEVY	\$	4,765,639	MILL RATE:	\$	4.531
PRIOR YEAR LEVY CHARGEBACK	\$	10,920	MILL RATE:	\$	0.010
DEBT SERVICE FUND TAX LEVY	\$	46,000	MILL RATE:	\$	0.044
COMMUNITY SERVICE FUND TAX LEVY	\$	60,000	MILL RATE:	\$	0.057
TOTAL SCHOOL LEVY	\$	4,882,559		\$	4.642

TOTAL SCHOOL LEVY COMPARISON		<u>2009-10</u>		<u>2010-11</u>		<u>2011-12</u>
DOLLAR AMOUNT:	\$	5,093,189	\$	5,030,524	\$	4,882,559
PERCENT INCREASE:		6.97%		-1.23%		-2.94%

TOTAL MILL RATE HISTORY	2010-11	\$	5.113
	2009-10	\$	4.846
	2008-09	\$	4.783
	2007-08	\$	5.229
	2006-07	\$	5.431
	2005-06	\$	6.240
	2004-05	\$	6.602
	2003-04	\$	7.155
	2002-03	\$	7.130
	2001-02	\$	7.753
	2000-01	\$	7.199

THE VALUATION OF THE DISTRICT WILL BE CERTIFIED IN OCTOBER.
IF THE VALUATION OF THE DISTRICT WERE TO DECREASE 3% FOR 2011,
NEXT YEAR'S DISTRICT VALUATION WOULD BE \$1,020,200,885 AND THE LEVY RATES WOULD BE:

GENERAL FUND:	\$	4.671
DEBT SERVICE FUND:	\$	0.045
COMMUNITY SERVICE FUND	\$	0.059
TOTAL SCHOOL LEVY	\$	4.775

COMPARATIVE TAX RATES OF NEIGHBORING DISTRICTS - FALL 2010 LEVY

School District of Green Lake	\$5.11
School District of Berlin	\$9.66
School District of Markesan	\$11.06
School District of Princeton	\$8.35
School District of Ripon	\$10.72